

**West Lafayette Street / Sanitation / Recycling Department  
June 2013 Monthly Summary**

**SANITATION / RECYCLING**

<b>June Fee Income</b>	<b>\$ 29,708.12</b>	<b>To Date: \$256,500.56</b>
<b>Recyclables Sales</b>	<b>\$ 3,283.67</b>	<b>To Date: \$ 25,454.73</b>
<b>Waste Land Filled</b>	<b>283.75 Tons</b>	<b>Tip Fee: \$ 12,584.31</b>
<b>Street Sweepings Land Filled</b>	<b>33.44 Tons</b>	<b>Tip Fee: \$ 1,483.06</b>
<b>Materials Recycled Curb Side</b>	<b>114.55 Tons</b>	<b>ATF: \$ 5,080.29</b>
<b>Materials Recycled Drop off</b>	<b>99.68Tons</b>	<b>ATF: \$ 4,420.81</b>
<b>Yard Waste Composted</b>	<b>166.57 Tons</b>	<b>ATF: \$ 7,387.38</b>

**ATF: Avoided Tip Fee is \$44.35 – 2013 tipping fee increased by \$4.00 per ton.**

<b><u>M.V.H. FUND ACTIVITIES</u></b>	<b><u>HOURS</u></b>	<b><u>O.T.HRS.</u></b>	<b><u>MATERIALS</u></b>
<b>Pothole Patching/Street Repair</b>	<b>16.0</b>		<b>5.05 Tons Asphalt</b>
<b>Street Sweeping</b>	<b>68.0</b>		<b>33.44 Tons Collected</b>
<b>Signal Control</b>	<b>5.5</b>		<b>1- LED bulb</b>
<b>Sign Maintenance</b>	<b>17.5</b>		<b>7- Signs</b>
			<b>1- Sign Post</b>
			<b>5- Brackets</b>
<b>Street Light Repair</b>	<b>2.0</b>		<b>1- 250 Watt Bulb</b>
<b>Street Painting</b>	<b>162.0</b>		<b>940 Gal. Traffic Paint</b>
			<b>2160 lbs. Glass Beads</b>
			<b>4-Rolls 3M Marking Tape</b>
			<b>1-3M Arrow</b>
<b>Sewer Cleaning</b>	<b>108.0</b>		<b>17,150.82 Feet</b>
<b>Sewer Televising</b>	<b>109.0</b>		<b>19,806.42 Feet</b>
<b>Sewer Repair</b>	<b>8.0</b>		
<b>Catch Basin Cleaning</b>	<b>25.0</b>		
<b>Manhole Repair</b>	<b>37.5</b>		<b>6- Manhole Risers</b>
			<b>2- Manhole Lids</b>
			<b>2- Manhole Frames</b>
			<b>1.5 Tons of Sand</b>
<b>Tree Removal</b>	<b>36.5</b>		
<b>Tree Trimming</b>	<b>291.0</b>		
<b>Mowing</b>	<b>69.0</b>		
<b>Roadway Clean-Up</b>	<b>4.5</b>		
<b>Barricade Set-up/Tear Down</b>	<b>8.0</b>		

<b><u>MATERIALS</u></b>	<b><u>TONS</u></b>	<b><u>REVENUE</u></b>	<b><u>ATF</u></b>	<b><u>CURRENT PRICING</u></b>
<b>Newsprint</b>	<b>--</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ 45.00/ton</b>
<b>Al. Cans</b>	<b>0.80</b>	<b>\$ 557.20</b>	<b>\$ 35.48</b>	<b>\$ 0.35/lb.</b>
<b>Bi. &amp; Sc. Metal</b>	<b>4.50</b>	<b>\$ 817.65</b>	<b>\$ 199.58</b>	<b>\$175.00/ton</b>
<b>Mixed Paper</b>	<b>59.63</b>	<b>\$ 447.22</b>	<b>\$ 2,644.59</b>	<b>\$ 7.50/ton</b>
<b>Comingled - D.O.</b>	<b>32.23</b>	<b>\$ --</b>	<b>\$ 1,429.40</b>	<b>\$ 0.00</b>
<b>Comingled – C.S.</b>	<b>134.82</b>	<b>\$ 674.10</b>	<b>\$ 5,979.27</b>	<b>\$ 5.00/ton</b>
<b>Oil – 630 gal.</b>	<b>2.52</b>	<b>\$ 787.50</b>	<b>\$ 111.76</b>	<b>\$ 1.25/gallon</b>
<b>Batteries= 0</b>	<b>--</b>	<b>\$ --</b>	<b>\$ --</b>	<b>\$ 0.28/lb.</b>

**D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)**

**C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)**